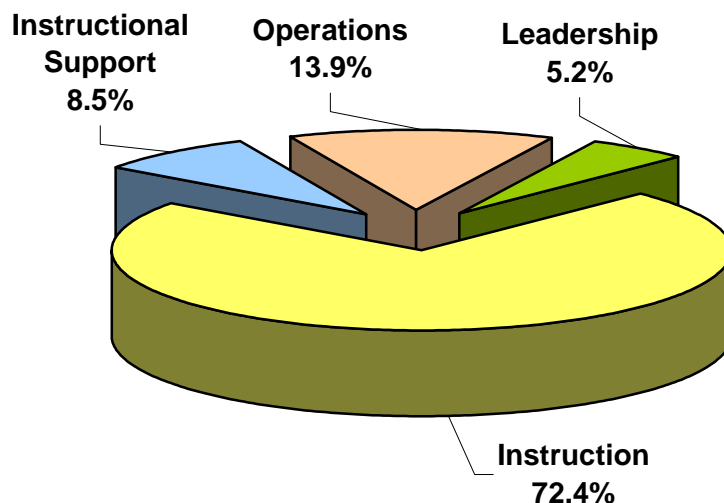
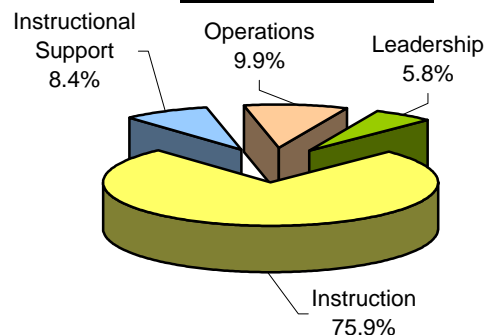


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,379	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$8,245,216	\$5,979	72.4%
Instructional Support	\$965,597	\$700	8.5%
Operations	\$1,583,949	\$1,149	13.9%
Leadership	\$589,810	\$428	5.2%
School Operating Expenditures	\$11,384,572	\$8,256	100.0%